

T: 605.773.3134 F: 605.773.6139 www.doe.sd.gov

American Rescue Plan Elementary and Secondary School Emergency Relief Requirement for ARP ESSER School District Plan

Updated: 6/2/2021

The American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief (ESSER) Fund was established in response to the immense challenges facing students, educators, staff, schools, and districts in preparing for and responding to COVID-19. The funds are for a wide array of activities to address diverse needs arising from or exacerbated by the pandemic, or to emerge stronger post-pandemic. This includes responding to students' social, emotional, mental health, and academic needs. Because of the unprecedented, one-time funding available to districts, the South Dakota Department of Education (the department) encourages school districts to invest the funding strategically. Investments should provide sustained benefits to students and positively impact the district long-term.

The below plan must be completed by each public school district receiving funding under the ARP ESSER, developed in concert with stakeholders as detailed below and available for public comment. Districts must submit this plan to the department by Aug. 20, 2021; all funds must be obligated by Sept. 30, 2024. All funds must be liquidated by Dec. 10, 2024.

The ARP ESSER School District Plan Template is based on the U.S. Department of Education (US ED) Interim Final Rules 34 CFR Chapter II, Docket IDED-2021-OESE-0061 from April 22, 2021, the <u>ARP State Plan</u> issued April 21, 2021 from US ED, and US ED's <u>Frequently Asked Questions</u> issued May 2021.

This plan must be provided in formats accessible to parents who speak a language other than English and individuals with disabilities.

School District:	Total ARP ESSER Funding Available:
Vermillion School District	\$2,572,565
Date of School Board Plan Approval:	Budgeted to Date:
August 16,2021	\$2,572,565
ARP ESSER School District Plan URL:	Amount Set Aside for Lost Instructional
www.vermillionk12.sd.us	Time:
	\$743,600

Prevention and Mitigation Strategies

1. Describe how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent Centers for Disease Control and Prevention (CDC) guidance on reopening schools. Please insert NA if a category is not applicable to your plan.

Narrative	Approximate Budget
Overview Enhanced cleaning measures will be used again this year to saniti schools.	ze our
Our custodial staff may purchase additional cleaning equipment a necessary.	nd supplies if
Staff will continue to have access to plexiglass partitions.	
Equipment and/or Supplies We will purchase approved sanitizing wipes and cleaners to disinfect and sanitize our rooms daily. We will provide extra supplies for teachers to keep in their rooms for additional cleaning if they desire.	
Additional FTE	
Other Priorities Not Outlined Above	
Total Approximate Budget for Mitigation Strategies	\$11,771

Academic Impact of Lost Instructional Time

2. Describe how the school district will use the funds it reserves (i.e., at least 20 percent of funding) under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions (please see U.S. Department of Education's FAQ A-10 and C-2; districts may also consult the department's Evidence Based Practices Template found under Documents/Resources here). This can include summer learning, extended school day, comprehensive afterschool programs, or extended school year. Please insert NA if a category is not applicable to your plan.

Narrative	Approximate
	Budget

Overview

The Vermillion School District will continue to use Response to Intervention (RTI) strategies already in place to assess and identify students who may be struggling in curriculum. The district will also continue with the Positive Behavior Supports (PBIS) program across the district. Additional dollars from this grant may be used to fund future initiatives.

To intervene with these academic concerns the district has hired an additional three professional educators to work in the Title I department which serves students who in grades K-8 in the areas of math and reading. The district has hired a Behavior Integrationist, a Behavior Classroom Teacher and Behavior Room para educator to assist in reducing class sizes and provide instructional supports to students who are challenged by the curriculum and demonstrate frustration in the general education classroom. These students will be provided an opportunity to leave the classroom and receive more individualized instruction at their level.

Teacher and Behavior Room para educator to assist in reducing class sizes and provide instructional supports to students who are challenged by the curriculum and demonstrate frustration in the general education classroom. These students will be provided an opportunity to leave the classroom and receive more individualized instruction at their level.

Specific Evidence-Based Interventions (eg., curriculum, assessments)	\$90,000
RTI and PBIS trainings, along with other curriculum enhancements will take	
place the next two years. Ideas are being explored.	
Opportunities for Extended Learning (eg., summer school, afterschool)	
The high school provide credit recovery and educational	
supports through an alternative school program where students	
who missed a course or failed to advance will have the	
opportunity to attend and regain those credits, thus allowing	
them to progress and stay with their grade level cohort.	
The middle school will replicate the high school alternative	
classroom approach to offer services to middle students.	
Grades K-8 will have an extended school year program that runs	
in June and July where teachers, counselor and administrators	
will be available to assist students in skill recovery and	
assistance in reducing the education gap created this past year	
due to Covid. Students will be able to make up work, retake	
assessments, or advance in curriculum that may have been	
impacted this past year.	
The district will expand an additional Art Teacher to our staff to	
introduce a more robust art curriculum at the elementary level.	
Students often miss this special due to time constraints or lack of	
teacher preparation. Students will receive standards-based	
instruction which will enhance the curriculum offerings and	
provide students with an overall enhanced experience. Art is a	

special that will allow kids to thrive in other ways than academic	
offerings.	
Research is clear that the major influence on student achievement is the	
teacher. By reducing classroom sizes and providing more individualized	
instruction students will have more opportunities for advancement in a	
year where they may have experienced little growth or even regression.	
Equipment and/or Supplies	\$135,000
We will provide classroom amplification systems in all K-5	
classrooms. These evidence-based interventions are proven to	
add value to classroom instruction and learning opportunities for	
students with auditory processing disorders.	
Outdoor electronic message boards are being considered at the	
elementary and middle school levels. These communication	
devices will improve messaging to parents and students and	
provide an important notification system to families.	
provide an important notification system to rannings.	
Additional FTE	\$1,001,778
Three Title I teachers	
One School Counselor	
One Behavior Room teacher	
One Behavior Room para	
One Behavior Integrationist	
One School Nurse	
Other Priorities Not Outlined Above	
Total Approximate Budget for Academic Impact of Lost Instructional Time	\$1,226,778

Investments Aligned with Student Needs

3. Describe how the school district will ensure that the interventions it implements described in question 2 above will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic. This should include specific language around each of the below groups. Discuss each category by elementary, middle, and high school, if appropriate.*

Population	Academic	Social, Emotional, and Mental
		Health
All students	All students will continue	Students will have access
	to receive RTI and PBIS	to specialized supports and
	supports.	services including math,
		reading, art and mental
		health counseling. Students
		who have better access to

	Class sizes will be broken down to provide extra supports for all students.	more equitable services will experience less anxiety and depression. Students will see improved mental health.
Students from low income families	The same intervention opportunism will be available as will all students.	Students from poverty may experience a different set of social-emotional or mental health needs. The additional staff and curriculum offerings allow for decreased class sizes and intervention techniques, thus helping students form poverty proportionately. Increased counselor staff and health paras will allow for more services for this group and increased participation in school
Students of color	Students of color will have access to increased curriculum and mental health services as all students.	Additional staff and additional curriculum resources will help reduce academic concerns as well as credit recovery.
English learners	Students within the ELL group will have the opportunity for small group instruction with additional staff that have been hired. This will increase their ability to progress in the curriculum.	Additional support staff hired means easier access to services important to ELL students.
Children with disabilities	All students receive PBIS and RTI interventions. The addition of behavior integrationist and behavior room supports is important for this group. Having experts in behavior management strategies will help ensure students with disabilities are with their	Having extra staff and supports for students with disabilities allows kids to flourish and receive a more individualized education plan.

Students experiencing homelessness	peers and in environments outlined in the IEP's. Students in this subgroup will have access to health paras and counselors who may be able to offer more services and resources.	Students experiencing homelessness will receive access to professional services which will lead to improved health and mental status.
Children in foster care	Students in foster care will be awarded the same benefits of these interventions as all other students attending our school.	Social-Emotional and mental health concerns of foster care kids will be addressed with the extra counselor and health paras hired with ESSER dollars.
Migratory students	We currently have no migratory students, but once we do they will be provided the same opportunities as all other students in our school.	The mental health and social-emotional status of our migratory students will be addressed like all students attending our school.

^{*}If a population is not traditionally and was not present during the 2020-21 school year, the district may include a statement on how it will address the needs of such students should that population be present in the 2021-22, 2022-23 or 2023-24 school years.

Investments in Other Allowed Activities

4. Describe how the school district will spend its remaining allocation consistent with <u>section</u> 2001(e)(2) of the ARP Act (see <u>here</u> for remaining allowable uses of funds). Please insert NA if a category is not applicable to your plan.

Narrative	Approximate	
	Budget	
Overview		
Dollars will be designated to staff retention and professional development		
which will enhance our student experience. Experts in the classrooms will be		
goal to improve student outcomes. Technology upgrades will also	be invested	

in to ensure all students have access to information and equal educopportunities.	cation
Continue with IXL assessments and training at the middle school	level.
Academic Supports Curriculum updates to be determined.	\$90,000
Educator Professional Development Staff development opportunities will be sought throughout the next year to enhance the teaching skills of our staff and provide increased opportunities for students.	\$10,000
Interventions that Address Student Well-Being A mini-bus will be purchased to allow for picking up of students attending our school. Other small groups of students (athletes, pre-school, etc.) may also use the bus to travel to events and remain spread out.	\$70,000
Strategies to Address Workforce Challenges Providing extra curriculum opportunities and additional supports to students will keep them engaged and in school, therefore, leading to successful completion of school. Upon graduation they will enter the workforce more capable and knowledgeable.	
Other Priorities Not Outlined Above Technology updates to be determined. May include promethean board upgrades K-12. Continue to update district technology infrastructure and Wi-Fi capabilities. Consider CAT 6 wiring updates. Continue to update IPAD and laptop capabilities K-12.	\$350,000
Total Approximate Budget for Investments in Other Allowed Activities	\$520,000

5. If the school district proposes to use any portion of ARP ESSER funds for renovation, air quality, and/or construction projects, describe those projects below. Each project should be addressed separately. (Districts may add boxes as needed). Please insert NA if this category is not applicable to your plan.

Please also note that these projects are subject to the department's prior approval. For further guidance, see <u>U.S. Department of Education's FAQs</u> B-6, B-7, B-8 and C-27.

Narrative	Approximate Budget
Overview Several improvement projects are planned to enhance the well-being and safety students and staff.	y of our
Project #1 Air duct ionization improvements that destroy viruses within our school buildings. This product ionizes viruses and renders them useless by providing ionization within the air ducts of our current HVAC systems. This will allow students and staff to breathe clean, recycled air daily.	\$300,000
Project #2 Replace and update HVAC/cooling system and add ionization product to this system in the high school gym and auxiliary gym. This space is used more today to spread students out and reduce the number of students eating in our commons. This will also allow us to ionize this space for future sport activities.	\$75,000
Project #3 Replace and update the classroom lighting in the middle school and high school. The old fluorescent lighting system will be upgraded to LED lights. This upgrade will produce more light at a cheaper cost with less shadowing. These upgrades will benefit students in all spaces within these buildings and allow teachers to control their individual lighting needs.	\$450,000
Total Approximate Budget for Renovation, Air Quality, and/or Construction	\$825,000

6. Before considering construction activities as part of the district's response to COVID-19 and as a component to emerging stronger post-pandemic, describe how and with which funding sources the district will support other essential student needs or initiatives.

Narrative	Approximate
	Budget
Overview	
No construction projects are planned at this time. Other essential needs of our students will be in the area of mental health. We plan to purchase "Teammates" character and mentor curriculum. This will allow identified students to be partnered in a mentor program which will focus on their social-emotional and academic needs.	

Engaging Students at Risk

- 7. Describe how the school district will use ARP ESSER funds to identify, reengage, and support students most likely to have experienced the impact of lost instructional time, including, but not limited to:
 - a. Students who have missed the most in-person instruction in the 2019-20 and 2020-21 school years
 - b. Students who did not participate or participated inconsistently in remote instruction
 - c. Students most at risk of dropping out of school.

Please note if these strategies represent a continuation from either ESSER I or ESSER II funding.

Narrative

Overview

The Vermillion School District will use ESSER funds identify students who may be unengaged or have experienced learning loss the past year. ESSER funds will be used to re-engage students as well as provide educational and social-emotional supports for our students.

Missed Most In-Person

- a. Students who have missed most in-person instruction in the 2019-20 and 2020-21 school years- Vermillion School was fully open last year and did not close for a missed day due to Covid 19. We have hired additional staff to work with struggling learners or others who attend our school. We welcome back our remote students from last year and continue to offer a remote option this year for families who choose that option. We have an alternative school option that allows students to make up credits at the high school level at their own pace. We offer summer school work sessions with instructors for the entire K-12 population.
- b. Students who did not participate or participated inconsistently in remote instruction- Students who were not successful in remote learning have opportunities to retake classes for a better grade. We also offer summer school sessions for the entire K-12 population and alternative school classes at the high school level.

At Risk for Dropping Out

c. Students most at risk of dropping out- Students in this category remain our main objective. Alternative classes to work on credit recovery are available. Extra teaching and mental health staff have been hired to work cooperatively with this segment of our student population. Additional curriculum offerings are being considered to entice these at-risk students to stay in school.

Stakeholder Consultation:

8. Describe how the school district did and will continue to engage in meaningful consultation with stakeholders around the planned use of ARP ESSER funds.

Narrative

Overview, including the three highest priority needs that emerged from consultation

Reducing learning loss of students.

Providing for the safe return of students and staff to school this fall.

Having resources available to staff and students to help them be successful.

Students

High School Student Council will be asked to contribute once school starts.

Families

Jayme Mulheron

Nicole Mockler

Nate Welch

Jon Cole

This plan was presented and approved at a public school board meeting on Aug 16, 2021 where the public had an opportunity to offer input and ask questions.

School and district administrators (including special education administrators)

Kim Johnson-Austin Elementary

Sam Jacobs-Jolley Elementary

Tom O'Boyle-Middle School

Jon Frey-High School

Jennifer Olafson-Special Services Director

Kevin Kocer-Business Manager

Teachers, principals, school leaders, other educators, school staff, and their unions

The finance committee and school board will review and offer public comment on these planned ESSER fund expenditures.

A group of patrons were selected to offer input on this plan.

School staff were solicited to offer input on the proposed plan.

The curriculum and tech directors were consulted in this plan and are formulating sub plans to address ongoing needs identified from other staff or parent groups.

Tribes (for affected LEAs under Section 8538 of the ESEA; see here for more detail)

Civil rights organizations (including disability rights organizations), as applicable

Stakeholders representing the interests of: children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved student

All school staff represent all students in our buildings.

The public

The public was offered an opportunity to share on this plan at our public school board meeting on Aug 16, 2021. More opportunities for public input will be sought in the future.

District Assurance of Regular Review

The South Dakota Department of Education will collect assurances from superintendents that ARP ESSER Plans have been reviewed, available for public comment, and amended if necessary at these points during the school year:

- December 2021 (in conjunction with December Child Count)
- June 2022 (in conjunction with Year-End Sign-off)
- December 2022 (in conjunction with December Child Count)
- June 2023 (in conjunction with Year-End Sign-off)

To facilitate transparency, the department will post the link to each school district's plan on its website. It will be the responsibility of the district to ensure its link remains valid.